



# **Hempstead UFSD**

## **Potential May 21, 2024 Bond Vote**

### **February 28, 2024 BOE Presentation**

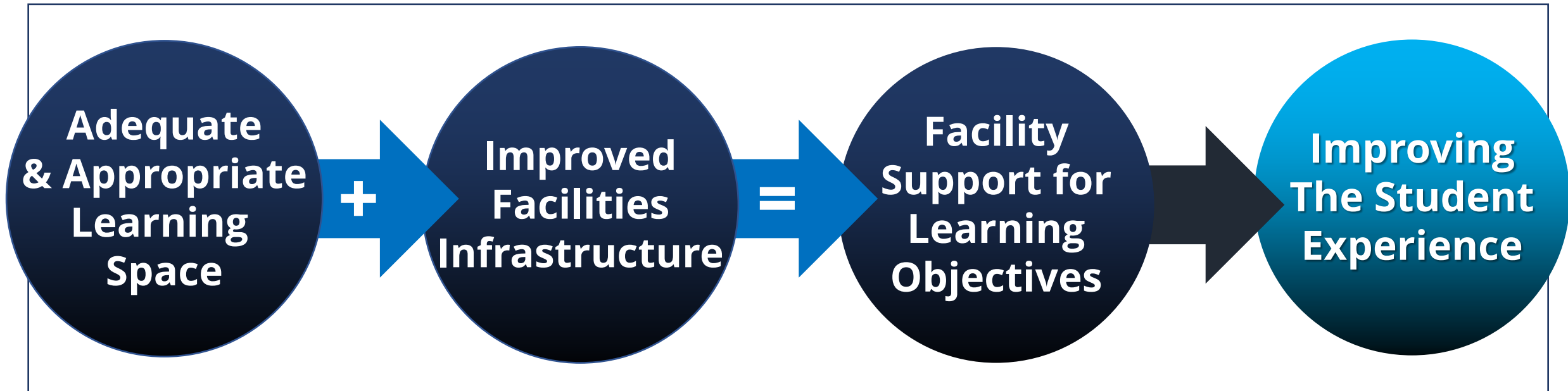


# Next Steps to continued



# Hempstead UFSD

## Improving the Student Experience



**The “why” of improving school buildings.**

# We did it!



# Thank you!



## May 2018 Community Vote

## ...next steps...

# **We're doing more... Thank you!**



**Roofing @ All Buildings**  
**(3) New Elevators @ HS**  
**Elevator Repair @ MS**  
**Lighting Upgrades**  
**Resolve Code Issues**  
**Brick & Masonry Repairs**

## **May 2022 Community Vote**

## **...next steps...**

# **We're doing more... Thank you!**



**Roofing @ All Buildings  
(3) New Elevators @ HS  
Elevator Repair @ MS  
Lighting Upgrades  
Resolve Code Issues  
Brick & Masonry Repairs**

**May 2022 Community Vote**

**...next steps...**

# **We're doing more... Thank you!**



**Roofing @ All Buildings  
(3) New Elevators @ HS  
Elevator Repair @ MS  
Lighting Upgrades  
Resolve Code Issues  
Brick & Masonry Repairs**

**May 2022 Community Vote**

**...next steps...**

# **We're doing more... Thank you!**



**New Windows**  
**ADA Improvements**  
**Security Upgrades**  
**Increased Fresh Air**  
**Piping & Sanitary**  
**More Electrical Circuits**  
**Removal of All MS Modulares**

**May 2022 Community Vote**

**...next steps...**

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**May 2022 Community Vote**

**...next steps...**

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Security Upgrades  
Increased Fresh Air  
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More Electrical Circuits  
Removal of All MS Modulares**

**May 2022 Community Vote**

**...next steps...**

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**Security Upgrades**  
**Increased Fresh Air**  
**Piping & Sanitary**  
**More Electrical Circuits**  
**Removal of All MS Modulares**

**May 2022 Community Vote**

**...next steps...**

# **We're doing more... Thank you!**



**New Boilers  
New Temperature Controls  
New PV Solar Panels  
New Pipe Insulation  
New Lighting  
New Steam Traps  
New Chillers  
Water Conservation**

**Energy Performance  
Contract ( Zero Cost )**

Images taken from  
Hempstead UFSD  
website

**...next steps...**

# We're doing more... **Thank you!**



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**Water Conservation**

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**Contract ( Zero Cost )**

Images taken from  
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**...next steps...**

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**New Boilers  
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New PV Solar Panels  
New Pipe Insulation  
New Lighting  
New Steam Traps  
New Chillers  
Water Conservation**

**Energy Performance  
Contract ( Zero Cost )**

Images taken from  
Hempstead UFSD  
website

**...next steps...**

# There is more to do...

**Upgraded Fire Alarm Systems**

**Electrical Upgrades, New Boilers & Temperature Control**

**New Flooring, Ceilings, Finishes & Lighting**

**New Parking, Curbs, Sidewalks & Fencing**

**New ADA Playground Equipment & Surfacing**

**All Remaining Toilet Rooms to be Renovated**

**Infrastructure System Upgrades**

**Indoor Air Quality Improvements at All Classrooms**



**May 2024 Community Vote**

**...next steps...**

# Potential May 21, 2024 Bond

## Proposition #1

- **District Infrastructure**

## Proposition #2

- **Indoor Air Quality Improvements  
Classroom Climate Control**



**Note: Proposition #1 must pass in order for Proposition #2 to pass.**

# **Hempstead UFSD**

## **Proposition #1**

### **District Infrastructure Improvements**



# What is 'Infrastructure'?

**For school facilities, the overall basic structural and operational integrity of the building and its engineering systems, health and safety provisions, and overall building components, (i.e. – roofing, windows, etc.) that are necessary for Code compliance, comfort and shelter.**

**Basic Structural & Operational Integrity.**

# Barack Obama School

## Proposition #1

## Infrastructure Work

New Fire Alarm  
 Boiler Replacement  
 Paving & Drainage  
 Electrical Work  
 Playground Equipment  
 Digital HVAC Controls  
 Flooring & Ceilings  
 Site Fencing

**Prop #1**  
**Infrastructure**  
**\$ 6,247,315**

### Overall Scope

Barack Obama School

Priority	BCS #	Item Description	
1	105.1	Upgrade the fire alarm system to an ADA Code compliant system.	\$373,750
Priority 1 Total			\$373,750
2	90	Add heat to the custodial storage room which used to be an exterior portico.	\$46,000
2	93	Repair/replace the piping to the low flow adult toilet by the main office.	\$23,000
2	94	Repair or replace the slow draining waste line.	\$11,500
2	101	Provide additional electrical panels for spare breakers.	\$138,000
2	107.2	Replace problematic burglar alarm system.	\$115,000
Priority 2 Total			\$333,500
3	39	New water meter, 2 RPZ valves installed in 2008. Replace rusted gate valves.	\$17,250
3	55.1	Replace asphalt at play area.	\$85,000
3	55.2	Replace asphalt, curbs & drainage at parking lot.	\$521,000
3	56	Replace select damaged/misaligned sidewalk flags.	\$120,750
3	57.1	Renovate courtyards, including reconstructing drainage.	\$575,000
3	57.2	Replace playground equipment and surfacing.	\$500,000
3	58.1	Replace ornamental fence.	\$138,000
3	58.2	Replace 48" H chain link fence.	\$15,870
3	69	Replace exterior doors & frames. Repair and paint wood surrounds.	\$188,600
3	70.1	Replace railings at entrances.	\$51,750
3	70.2	Replace railings & fence enclosures at areaway.	\$23,000
3	70.3	Replace courtyard steps.	\$69,000
3	75.1	Install new manual folding partition in gym requiring new egress door.	\$201,250
3	75.3	Renovate remaining NON-ADA toilet rooms.	\$281,750
3	77	Replace VCT/VAT in corridors, curriculum, room 114,15,16,17, including slab patching allowance.	\$310,500
3	80.1	Replace corridor ceiling in bldg.. addition and rooms 114, 15, 16, 17, 18, 5, ESL.	\$118,450
3	80.2	Install new suspended ceiling in main lobby.	\$11,270
3	80.3	Allowance for barrel vault repairs.	\$34,500
3	82	Replace doors at end of south corridors, vestibule at north corridor, upper stage, custodial closet, and attendance.	\$28,175
3	89	Install split a/c to room 8 and the teachers resource center.	\$92,000
3	93	Replace plumbing isolation valves to allow for routine and emergency repairs	\$172,500
3	94	Repair/replace sections of piping in crawlspace as necessary.	\$172,500
3	97.1	Replace one leaking exterior hose faucet.	\$5,750
3	97.2	Install a bottle filling station where the drinking fountain used to be in the gym.	\$6,900
3	101.1	Replace original Metropolitan sub-panels.	\$230,000
3	101.2	Provide additional circuits in hallway areas.	\$57,500
3	101.3	Add electric hand dryers to student bathrooms.	\$46,000
3	107.1	Provide wireless clock system to replace non-functional Simplex wired system	\$86,250
3	107.2	Replace stage dimming system.	\$172,500
3	107.3	Migrate the telephone POTS Lines over to VOIP System.	\$34,500
3	NEW	Replace 2nd boiler not replaced by EPC	\$500,000
3	NEW	Replace pneumatic control system with DDC	\$400,000
Priority 3 Total			\$5,267,515
4	75	Replace wall padding in gym.	\$54,050
4	88	Paint the 1991 Unit Vents.	\$46,000
Priority 4 Total			\$100,050
5	101	Provide a rooftop lightning arrestor system.	\$172,500
Priority 5 Total			\$172,500
Total			\$6,247,315

# David Paterson School

## Proposition #1

## Infrastructure Work

Boiler Replacement  
Paving & Drainage  
Electrical Work  
Playground Equipment  
Digital HVAC Controls  
Flooring & Ceilings  
Site Fencing

**Prop #1**  
**Infrastructure**  
**\$ 7,798,875**

### Overall Scope

David Paterson School

Priority	BCS #	Item Description	
1	41	Place bollards in front of enclosure to protect.	\$11,500
1	65	Resecure pipe support channel in boiler room.	\$1,725
1	70.2	Replace railing & fence enclosures @ areaways.	\$46,000
1	105.3	Replace the non-addressable fire alarm system with a new ADA code compliant system	\$345,000
Priority 1 Total			\$404,225
2	81.1	Numerous leaks in overhead pipes in basement mechanical room. Leaks onto wiring for security system setting off	\$402,500
2	81.2	Abate the asbestos containing material in the attic to allow for emergency and routine repairs.	\$287,500
2	89	Add a split AC unit for the data wire closet off of the faculty room.	\$46,000
2	101.1	Add circuits to front offices.	\$34,500
2	101.2	Provide additional outlets in some classrooms and hallway areas.	\$172,500
2	107.1	Replace bell system.	\$46,000
Priority 2 Total			\$989,000
3	46	Cleanout catch basins.	\$9,775
3	55	Replace asphalt at east parking lot & play area (Replace basketball hoops)	\$586,000
3	56	Replace select damaged/misaligned sidewalk flags	\$51,750
3	57	Replace playground structure & surfacing.	\$500,000
3	58.1	Replace ornamental fence at Fulton Ave.	\$31,625
3	58.2	Replace perimeter chain link fence.	\$77,625
3	69	Replace exterior doors & frames. Repair and paint wood surrounds.	\$151,800
3	75.1	Replace sink and base cabinets room 20 – requires abatement so coordinate with item #77.	\$12,305
3	75.3	Renovate remaining non-ADA toilet rooms.	\$414,000
3	77	Replace VCT/VAT in corridors, kitchen, rooms (4-12),14,15,17,19,20,22,23,25,26, including slab patching allowance.	\$588,800
3	79	Replace gym wood flooring, refinish wood flooring at 13A/13B.	\$78,200
3	80.1	Allowance to patch barrel vaults.	\$46,000
3	80.2	Replace corridor ceiling at addition.	\$20,470
3	81	Reinsulate older sections of heating system piping.	\$34,500
3	82	Replace doors at room 6, cust. office, boiler room, vestibule near rm. 10, and 13A/13B vestibule doors.	\$28,175
3	87	Replace 2 boilers since they are at the end of their service life.	\$920,000
3	89.1	Replace window AC unit in library/media center with central AC unit.	\$92,000
3	89.2	Provide split AC for auditorium.	\$143,750
3	93	Replace plumbing isolation valves for emergency and routine maintenance.	\$172,500
3	97	Replace leaking exterior hose faucets with vandal resistant no-freeze type	\$34,500
3	101.1	Replace select sub-panels	\$172,500
3	101.2	Provide additional electrical panels.	\$138,000
3	101.3	Add electric hand dryers.	\$60,375
3	101.4	Upgrade the undersized 800 amp electric service.	\$345,000
3	101.5	Provide a lightning protection system.	\$172,500
3	102	Provide stage dimming system.	\$172,500
3	103	Replace exit signs with LED.	\$23,000
3	107.1	Relocate public address (PA) system equipment installed in closet, add battery backup to PA system.	\$46,000
3	107.2	Provide wireless clock system.	\$86,250
3	107.3	Replace the non-functional gym and stage PA systems.	\$287,500
3	107.4	Replace the multiple system PA system and unify.	\$345,000
3	107.5	Eliminate all POTS lines on the telephone system and tie them into phone switch.	\$46,000
3	NEW	Replace pneumatic control system with DDC	\$500,000
Priority 3 Total			\$6,388,400
4	75	Plaster repair allowance.	\$17,250
Priority 4 Total			\$17,250
Overall			\$7,798,875

# Jackson Main School

## Proposition #1

## Infrastructure Work

U.V. Replacement  
 New PA/ Intercom  
 Paving & Drainage  
 Electrical Work  
 Playground Equipment  
 Digital HVAC Controls  
 Flooring & Ceilings  
 Site Fencing

**Prop #1**  
**Infrastructure**  
**\$ 5,607,650**

Overall Scope			Jackson Main School
Priority	BCS #	Item Description	
2	41	Remove vegetation from gas area. Paint gas piping. Repair fence at gas service.	\$23,000
2	66.1	Repair plywood sheathing and asbestos cement board siding at A/V addition.	\$5,750
2	66.3	Recaulk UV louvers.	\$6,900
2	90	Replace radiators, radiant fin tubes.	\$57,500
2	101.2	Add some electrical receptacles to classroom areas.	\$86,250
2	107.1	Replace PA/intercom system.	\$345,000
Priority 2 Total			\$524,400
3	46	Replace clogged dryells at staff lot	\$23,000
3	55	Replace asphalt at parking lot. Repair and sealcoat play area.	\$279,000
3	57	Replace playground structures and surfacing.	\$500,000
3	69	Replace select exterior doors/frames & repair/paint wood surrounds.	\$182,850
3	75.1	Renovate all toilet rooms.	\$624,450
3	75.2	Repair plaster room 6 after tuckpointing.	\$2,300
3	82.1	Replace all secondary doors.	\$197,225
3	82.2	Replace all corridor doors	\$207,000
3	88	Replace all UV's.	\$920,000
3	89	Provide split a/c units in cafetorium.	\$402,500
3	93.1	Replace original plumbing piping in crawlspace to increase water pressure.	\$172,500
3	93.2	Add plumbing isolation valves for emergency and routine maintenance.	\$86,250
3	94	Repair/replace sections of sanitary waste piping in crawlspace as necessary.	\$172,500
3	97	Replace leaking exterior hose faucet.	\$5,750
3	101.1	Replace original sub-panels.	\$402,500
3	101.2	Provide additional circuits in hallway areas.	\$57,500
3	107.1	Provide wireless clock system.	\$86,250
3	107.2	Replace stage dimming system.	\$172,500
3	NEW	Replace pneumatic control system with DDC	\$400,000
Priority 3 Total			\$4,894,075
4	58	Replace ornamental fences @ Westbury Blvd./Jackson St.	\$80,500
4	77	Replace VAT at A/V addition.	\$10,925
4	79	Refinish gym and floor.	\$33,350
4	80	Replace ceiling in 1949 corridor and side vestibule. Coordinate with EPC lighting.	\$44,850
4	97	Replace the slop sinks with floor mounted units.	\$13,800
Priority 4 Total			\$183,425
5	81	Remove lockers from classrooms.	\$5,750
Priority 5 Total			\$5,750
Overall			\$5,607,650

# Joseph A. McNeil School

## Proposition #1 Infrastructure Work

U.V. Replacement  
Boiler Replacement  
Paving & Drainage  
Electrical Work  
Playground Equipment  
Digital HVAC Controls  
Flooring & Ceilings  
Install Elevator

**Prop #1**  
Infrastructure  
\$ 8,835,875

### Overall Scope

Joseph A. McNeil School

Priority	BCS #	Item Description	
1	70.2	Replace railing & fence enclosures at areaways.	\$69,000
1	90	Repair the pipe leak above rear closet in room 17.	\$11,500
1	115	Construct elevator addition.	\$1,612,300
Priority 1 Total			\$1,692,800
2	41	Scrape and paint gas header.	\$5,750
2	74	Patch CMU at secretarial suite ventimatic shutter.	\$2,875
2	97	Replace the leaking nurses office sink faucet.	\$2,300
2	107	Add motion detection in classrooms.	\$69,000
Priority 2 Total			\$79,925
3	46	Clean catch basins (Poor drainage).	\$17,250
3	55	Replace asphalt at Northwest and Southeast parking lots.	\$530,000
3	57	Replace playground structures & surfacing.	\$1,000,000
3	66	Masonry repairs/tuckpointing & cast stone joint replacement. Replace wood trim band at 2nd addition.	\$140,875
3	69	Replace exterior doors & frames. Repair/paint wood surrounds.	\$212,750
3	75.1	Renovate all toilet rooms not recently re-done.	\$948,750
3	75.2	Replace gym wall padding.	\$56,350
3	75.4	Replace sink base cabinets in 1950's wing.	\$172,500
3	88	Replace older UV's.	\$552,000
3	90.1	Add/replace heating system isolation valves for emergency and routine maintenance.	\$115,000
3	90.2	Resecure the loose baseboard enclosure in the 2nd faculty lounge.	\$5,750
3	93.1	Replace galvanized piping.	\$460,000
3	93.2	Provide plumbing isolation valves for emergency and routine maintenance.	\$143,750
3	97.1	Replace teacher's lounge toilet.	\$6,900
3	97.2	Replace exterior hose faucets.	\$11,500
3	97.3	Add bottle filling stations.	\$13,800
3	101.1	Replace all older panel boards: obsolete.	\$460,000
3	101.2	Provide additional outlets.	\$100,000
3	101.3	Add electrical panels.	\$200,000
3	101.4	Add hand dryers in student bathrooms.	\$46,000
3	102	Replace stage dimming system.	\$172,500
3	107.1	Add wireless clock system.	\$86,250
3	107.2	Replace gym sound system.	\$143,750
3	NEW	Replace 2nd boiler not replaced by EPC	\$500,000
3	NEW	Replace pneumatic control system with DDC	\$500,000
Priority 3 Total			\$6,595,675
4	58	Replace ornamental fence @ S. Franklin St.	\$36,225
4	77.1	Replace VCT in corridor.	\$6,900
4	77.2	Replace flooring in room 14.	\$16,100
4	77.3	In room 5, remove built-up area, replace VCT, patch slab, add epoxy barrier.	\$31,050
4	80.1	Replace 1st Floor corridor ceiling in 1950 addition. Coordinate with EPC lighting.	\$67,850
4	80.2	Replace gym ceiling.	\$111,550
Priority 4 Total			\$269,675
5	79	Sand & refinish gym floor.	\$25,300
5	101	Provide a rooftop lightning protection system.	\$172,500
Priority 5 Total			\$197,800
Overall			\$8,835,875

# ABGS Middle School Proposition #1 Infrastructure Work

U.V. Replacement  
Boiler Replacement  
Paving & Drainage  
Toilet Rooms  
Locker Rooms  
Electrical Work  
Unit Ventilators  
Additional Site Work

**Prop #1**  
Infrastructure  
\$ 22,119,925

## Overall Scope

## ABGS Middle School

Priority	BCS #	Item Description	
1	107	Replace PA/intercom system.	\$402,500
1	112	Provide ADA ramp at District Office entrance.	\$201,250
Priority 1 Total			\$603,750
2	41	Paint all gas piping. Add Bollards where necessary.	\$46,000
2	61.3	Repair areaway wall.	\$5,175
2	87	Clean out chimney ash pit.	\$11,500
2	93	Replace original galvanized water piping due to flow issues.	\$402,500
2	94.1	Replacement of old piping in basement and crawlspaces is necessary.	\$385,000
2	94.2	Abate asbestos in pipe tunnels as required.	\$605,000
2	101.1	Add electrical panels to provide for spare breakers.	\$264,000
2	101.3	Provide additional electrical receptacles throughout the building.	\$110,000
2	NEW	Replace boiler + substantial boiler room work	\$1,350,000
Priority 2 Total			\$3,179,175
3	49	Install drainage for attendance courtyards downspout.	\$28,750
3	55	Replace asphalt and add drainage at parking lots.	\$1,389,850
3	56.1	Replace select damaged/misaligned sidewalk flags.	\$33,000
3	56.2	Replace caulk at retaining wall joints.	\$19,800
3	58.2	Replace Track	\$700,000
3	69	Replace exterior doors & frames.	\$322,300
3	75.2	Renovate locker rooms.	\$2,300,000
3	75.3	Install new walk-draw curtain in gym.	\$17,250
3	75.5	Renovate all toilet rooms.	\$2,200,000
3	79	Replace gym wood flooring at boy's gym	\$345,000
3	82	Replace corridor & fire doors.	\$603,750
3	86	Renovate upper bleachers with planks and handrails.	\$200,000
3	87	Repair the noisy Power Flame oil/gas burner.	\$17,250
3	88	Replace remaining exhaust fans, air handlers, ductwork, etc. including upgrade/replace gym units.	\$1,045,000
3	90.1	Replace old gate valves.	\$220,000
3	90.2	Replace rusted condensate receiver/vacuum feed unit.	\$192,500
3	96.1	Replace older hot water heater.	\$93,500
3	96.2	Replace kitchen water heater due to age.	\$93,500
3	97.1	Replace older drinking fountains/water coolers with bottle filling stations.	\$66,000
3	97.2	Replace exterior hose faucets to restore to operation.	\$57,500
3	101.1	Replace older Metropolitan Panel Boards.	\$110,000
3	101.2	Replace older electric hand dryers.	\$112,750
3	101.3	Provide a rooftop lightning protection system.	\$230,000
3	102	Replace all hallway key switches.	\$40,250
3	104	Provide a standby generator to power the heat, life safety systems, communication systems, etc.	\$805,000
3	107.1	Replace digital clock system.	\$115,000
3	107.2	Replace gym PA system.	\$69,000
3	107.4	Replace band box sound system.	\$165,000
3	107.5	Replace the projector and add a new motorized screen in the Band Box.	\$57,500
3	NEW	Replace pneumatic control system with DDC	\$700,000
Priority 3 Total			\$12,349,450
4	74	Replace 1920 building corridor wall tile throughout (Asbestos Mastic)	\$448,500
4	80.1	Replace ceiling in 1920 building coordinate with EPC lighting.	\$128,800
4	81	Replace corridor lockers in 1920 building and admin wing. Electrostatically paint the remainder.	\$327,750
4	84	Replace larger old boiler with two smaller boilers	\$1,000,000
4	88	Replace all original Unit Vents	\$2,300,000
4	90	Convert main building 1st & 2nd Floor steam sections to hydronic.	\$1,380,000
Priority 4 Total			\$5,585,050
5	101	Replace original electrical switchgear.	\$402,500
Priority 5 Total			\$402,500
Overall			\$22,119,925

# Hempstead High School Proposition #1 Infrastructure Work

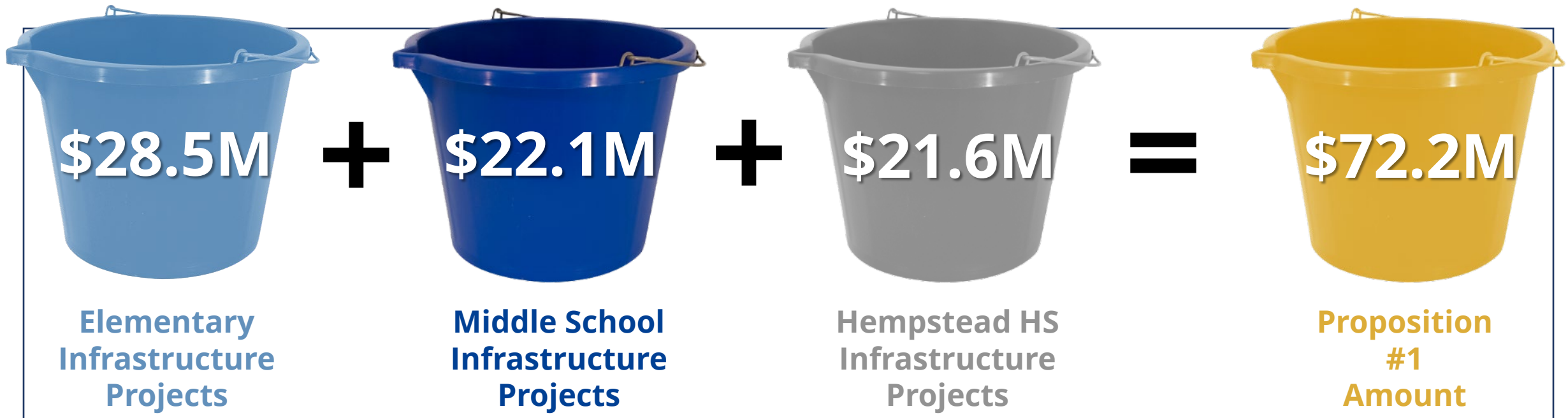
Fire Alarm System  
Boiler Replacement  
New PA/ Intercom  
Paving & Drainage  
Toilet Rooms  
Digital Control Systems  
Electrical Work  
Doors & Lockers

**Prop #1**  
**Infrastructure**  
**\$ 21,608,575**

Overall Scope			Hempstead High School
Priority	BCS #	Item Description	
1	105.3	Verify if alarm system is fully addressable. If not, replace with an addressable system.	\$575,000
Priority 1 Total			\$575,000
2	90.2	Replace all chilled water piping.	\$575,000
2	101.1	Add new electrical panels.	\$460,000
2	101.2	Run additional circuits in A building.	\$172,500
2	102	Add pole & mounted exterior lighting	\$230,000
Priority 2 Total			\$1,437,500
3	55	Replace asphalt & drainage at North/South lots & entry drive.	\$1,900,000
3	56	Replace select deteriorated/damaged sidewalks.	\$51,750
3	63	Paint rusting steel plate connectors at pool columns outside wall.	\$1,725
3	68	Complete pointing at B wing parapet.	\$66,125
3	69	Replace exterior doors	\$41,400
3	70	Replace exterior stairs/railings at mechanical room.	\$37,375
3	75.1	Install a kitchen and W/D at Lifeskills.	\$224,250
3	75.4	Repair shifting CMU 4th floor corridors.	\$46,000
3	75.5	Renovate all original toilet rooms not previously done.	\$1,133,900
3	78	Fill mat sinks at A-Wing entries. Replace VCT in locker rooms with epoxy coating.	\$44,850
3	80.1	Allowance for various stained ceiling tile replacement.	\$28,750
3	80.2	Replace 1x1 spline ceiling at B&C wing corridors, library, main & guidance offices and kitchen ceiling.	\$500,000
3	80.3	Paint bridge undersides & repair.	\$125,000
3	80.4	Replace spline ceiling at custodial area, chorus, and Lifeskills. Coordinate all with EPC lighting.	\$51,750
3	81	Replace corridor lockers.	\$1,626,100
3	82	Replace all corridor doors, possibly asbestos, and replace Lexan glazing at library.	\$1,765,250
3	85	Replace filtration system, replace lighting, replace rooftop unit. Replace pool deck tiles & pool wall & floor tiles.	\$1,380,000
3	88.1	Replace old AHU's.	\$1,725,000
3	88.2	Replace gym exhaust fans.	\$86,250
3	88.3	Replace the bearings on exhaust fan in 2nd floor fan room.	\$17,250
3	90	Provide additional heating and chilled water isolation valves for emergency & routine maintenance.	\$345,000
3	91.1	Inspect/replace ductwork & ductwork insulation as required.	\$575,000
3	91.2	Replace missing return air grilles in the auditorium.	\$23,000
3	93	Add plumbing isolation valves.	\$230,000
3	96	Replace gas DHWH.	\$0
3	97.1	Add exterior hose faucets.	\$86,250
3	97.2	Add bottle filling stations.	\$34,500
3	101.1	Replace older electrical panels.	\$322,000
3	101.2	Add electrical outlets in halls.	\$92,000
3	102.1	Replace stage and theatrical lighting.	\$575,000
3	102.2	Replace Little Theatre theatrical lighting.	\$402,500
3	102.3	Replace the missing atrium pole light fixture lens.	\$5,750
3	102.4	Add work lighting on the stage.	\$46,000
3	104	Add generator to power C wing.	\$776,250
3	107.1	Replace PA/intercom system.	\$402,500
3	107.2	Replace the clock system.	\$115,000
3	107.3	Replace sound systems in gym, stage, Little Theatre & media center.	\$540,500
3	107.4	Replace POTS lines with VOIP connections.	\$46,000
3	NEW	Replace pneumatic control system with DDC	\$1,000,000
Priority 3 Total			\$16,469,975
4	72	Maintenance and repairs.	\$23,000
4	75	Replace Café manual partition and repair & reactivate gym partitions.	\$97,750
4	77.1	Replace VAT at 1st and 2nd floor A-Wing classrooms & chorus.	\$736,000
4	77.2	Replace VAT at ROTC, copy room, cust. area, B-Wing 2nd Floor, C103 office, ensemble, nurse, coach office.	\$225,400
4	79	Replace stage flooring.	\$218,500
4	94	Replace or repaint plumbing access panels.	\$40,250
Priority 4 Total			\$1,340,900
5	76	Replace carpet at offices which were former music practice rooms. Replace carpet/VAT at office A1-B.	\$26,450
5	87	Replace two larger boilers with four smaller boilers	\$1,500,000
5	96	Remove the abandoned DHWST.	\$28,750
5	101	Provide rooftop lightning protection system.	\$230,000
Priority 5 Total			\$1,785,200
Overall			\$21,608,575

# May 21, 2024 Bond **Proposition #1**

## Components of \$72.2M Work Scope



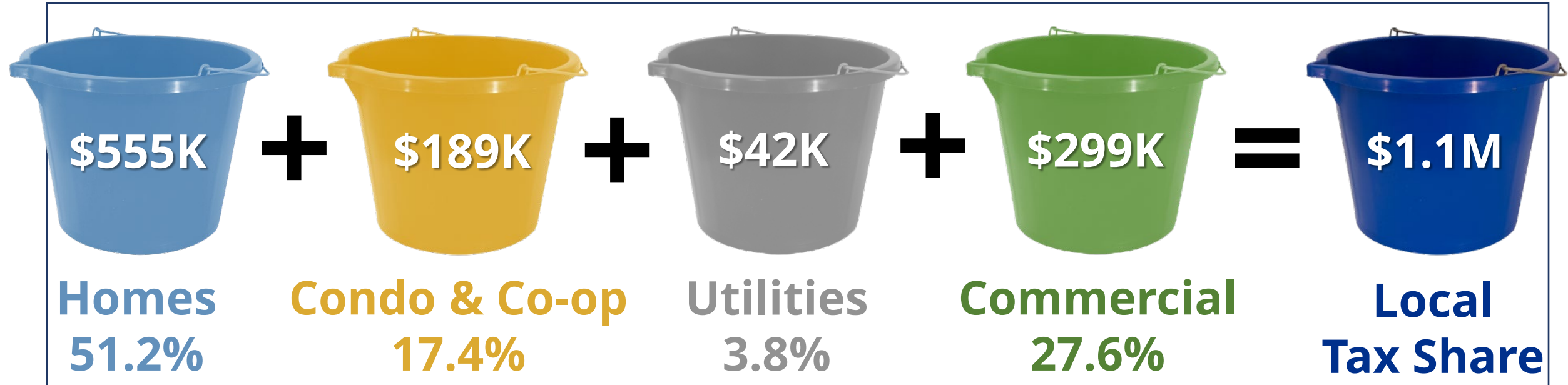
# May 21, 2024 Bond **Proposition #1**

## Building Aid & Local Tax Share



# May 21, 2024 Bond Proposition #1

## Local Tax Share



# May 21, 2024 Bond Proposition #1

## Work Included

PROPOSITION #1 Infrastructure Projects	Priority 1 BCS	Priority 2 BCS	Priority 3 BCS	Priority 4 BCS	Priority 5 BCS	Full Cost #1	Building Aid 98.5%	Local 1.5%
Barack Obama	\$ 373,750	\$ 333,500	\$ 5,267,515	\$ 100,050	\$ 172,500	\$ 6,247,315	\$ 6,153,605	\$ 93,710
David Paterson	\$ 404,225	\$ 989,000	\$ 6,388,400	\$ 17,250	\$ -	\$ 7,798,875	\$ 7,681,892	\$ 116,983
Jackson Main	\$ -	\$ 524,400	\$ 4,894,075	\$ 183,425	\$ 5,750	\$ 5,607,650	\$ 5,523,535	\$ 84,115
Joseph A. McNeil	\$ 1,692,800	\$ 79,925	\$ 6,595,675	\$ 269,675	\$ 197,800	\$ 8,835,875	\$ 8,703,337	\$ 132,538
ABGS Middle School	\$ 603,750	\$ 3,179,175	\$ 12,349,450	\$ 5,585,050	\$ 402,500	\$ 22,119,925	\$ 21,788,126	\$ 331,799
Hempstead High School	\$ 575,000	\$ 1,437,500	\$ 16,469,975	\$ 1,340,900	\$ 1,785,200	\$ 21,608,575	\$ 21,284,446	\$ 324,129
Prop #1 Infrastructure	\$ 3,649,525	\$ 6,543,500	\$ 51,965,090	\$ 7,496,350	\$ 2,563,750	\$ 72,218,215	\$ 71,134,942	\$ 1,083,273

# **Hempstead UFSD**

## **Proposition #2**

### **Indoor Air Quality/ CR Climate Control**



# May 21, 2024 Bond Proposition #2

## Work Included

PROPOSITION #2 IAQ/ CR Climate Control	Full Cost #2	Building Aid 98.5%	Local 1.5%
Barack Obama	\$ 750,000	\$ 738,750	\$ 11,250
David Paterson	\$ 750,000	\$ 738,750	\$ 11,250
Jackson Main	\$ 600,000	\$ 591,000	\$ 9,000
Joseph A. McNeil	\$ 1,200,000	\$ 1,182,000	\$ 18,000
Prospect	\$ 1,950,000	\$ 1,920,750	\$ 29,250
ABGS Middle School	\$ 2,100,000	\$ 2,068,500	\$ 31,500
Prop #2 IAQ/ CR Climate Control	\$ 7,350,000	\$ 7,239,750	\$ 110,250

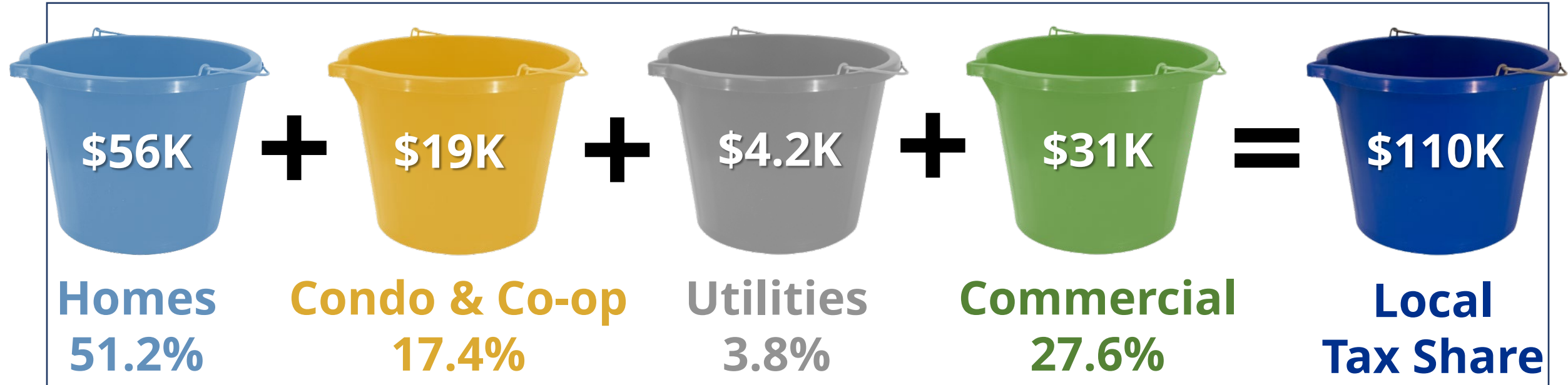
# May 21, 2024 Bond **Proposition #2**

## Building Aid & Local Tax Share



# May 21, 2024 Bond Proposition #2

## Local Tax Share



# **Hempstead UFSD**

## **Propositions 1 & 2**

**This is what it looks like combined.**



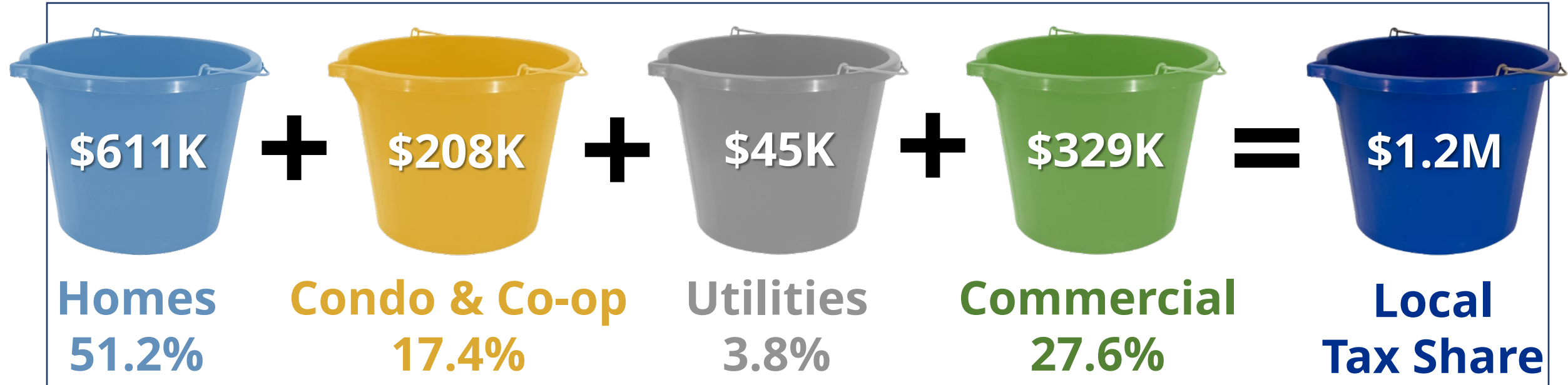
# May 21, 2024 Bond Propositions 1 & 2

## Building Aid & Local Tax Share



# May 21, 2024 Bond Propositions 1 & 2

## Local Tax Share



<b>PROPOSITION #1 Infrastructure Projects</b>	<b>Priority 1 BCS</b>	<b>Priority 2 BCS</b>	<b>Priority 3 BCS</b>	<b>Priority 4 BCS</b>	<b>Priority 5 BCS</b>	<b>Full Cost #1</b>	<b>Building Aid 98.5%</b>	<b>Local 1.5%</b>
Barack Obama	\$ 373,750	\$ 333,500	\$ 5,267,515	\$ 100,050	\$ 172,500	\$ 6,247,315	\$ 6,153,605	\$ 93,710
David Paterson	\$ 404,225	\$ 989,000	\$ 6,388,400	\$ 17,250	\$ -	\$ 7,798,875	\$ 7,681,892	\$ 116,983
Jackson Main	\$ -	\$ 524,400	\$ 4,894,075	\$ 183,425	\$ 5,750	\$ 5,607,650	\$ 5,523,535	\$ 84,115
Joseph A. McNeil	\$ 1,692,800	\$ 79,925	\$ 6,595,675	\$ 269,675	\$ 197,800	\$ 8,835,875	\$ 8,703,337	\$ 132,538
ABGS Middle School	\$ 603,750	\$ 3,179,175	\$ 12,349,450	\$ 5,585,050	\$ 402,500	\$ 22,119,925	\$ 21,788,126	\$ 331,799
Hempstead High School	\$ 575,000	\$ 1,437,500	\$ 16,469,975	\$ 1,340,900	\$ 1,785,200	\$ 21,608,575	\$ 21,284,446	\$ 324,129
<b>Prop #1 Infrastructure</b>	<b>\$ 3,649,525</b>	<b>\$ 6,543,500</b>	<b>\$ 51,965,090</b>	<b>\$ 7,496,350</b>	<b>\$ 2,563,750</b>	<b>\$ 72,218,215</b>	<b>\$ 71,134,942</b>	<b>\$ 1,083,273</b>

<b>PROPOSITION #2 IAQ/ CR Climate Control</b>	<b>Full Cost #2</b>	<b>Building Aid 98.5%</b>	<b>Local 1.5%</b>
Barack Obama	\$ 750,000	\$ 738,750	\$ 11,250
David Paterson	\$ 750,000	\$ 738,750	\$ 11,250
Jackson Main	\$ 600,000	\$ 591,000	\$ 9,000
Joseph A. McNeil	\$ 1,200,000	\$ 1,182,000	\$ 18,000
Prospect	\$ 1,950,000	\$ 1,920,750	\$ 29,250
ABGS Middle School	\$ 2,100,000	\$ 2,068,500	\$ 31,500
<b>Prop #2 IAQ/ CR Climate Control</b>	<b>\$ 7,350,000</b>	<b>\$ 7,239,750</b>	<b>\$ 110,250</b>

<b>COMBINED PROPOSITIONS (1 &amp; 2)</b>	<b>Full Cost (1 &amp; 2)</b>	<b>Building Aid 98.5%</b>	<b>Local 1.5%</b>
Infrastructure	\$ 72,218,215	\$ 71,134,942	\$ 1,083,273
IAQ/ CR Climate Control	\$ 7,350,000	\$ 7,239,750	\$ 110,250
<b>Overall Combined</b>	<b>\$ 79,568,215</b>	<b>\$ 78,374,692</b>	<b>\$ 1,193,523</b>

# Potential May 21, 2024 Bond

## Proposition #1

- **District Infrastructure**

## Proposition #2

- **Indoor Air Quality Improvements  
Classroom Climate Control**



**Note: Proposition #1 must pass in order for Proposition #2 to pass.**

# **Hempstead UFSD**

## **Proposition #3**

### **Capital Reserve Authorization**



# May 21, 2024 Ballot **Proposition 3**

## Existing Funds to Cover Local Tax Share



# Potential May 21, 2024 Bond

## Proposition #1

- **District Infrastructure**

## Proposition #2

- **Indoor Air Quality Improvements  
Classroom Climate Control**



**Note: Proposition #1 must pass in order for Proposition #2 to pass.**